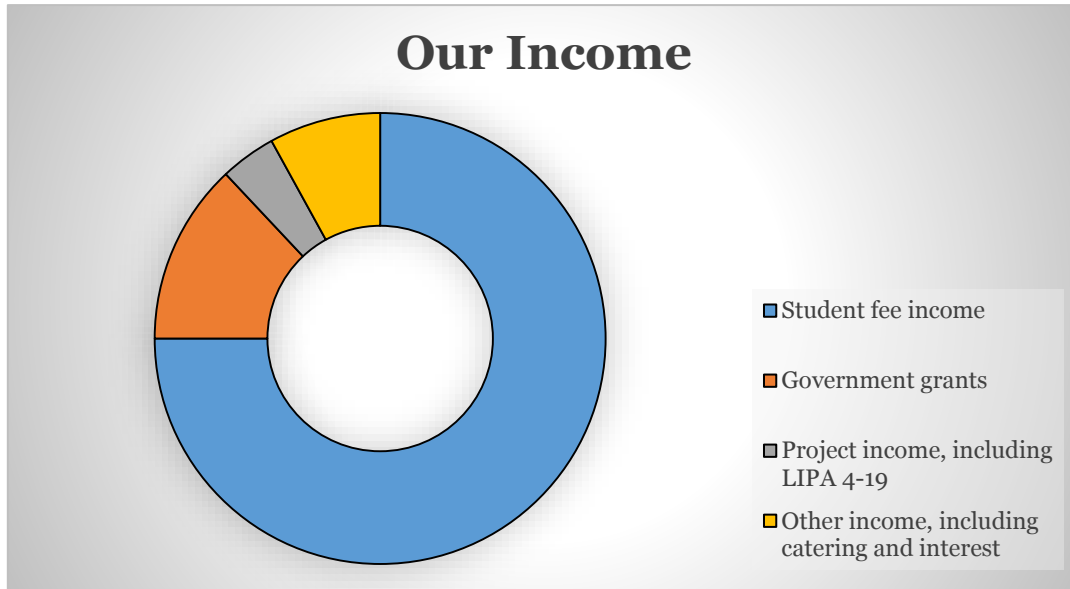


# The Liverpool Institute for Performing Arts

## Summary of Finances 2017/18

Income	£000	% of Total Income
Student fee income	8,537	75
Government grants	1,417	13
Project income, including LIPA 4-19	490	4
Other income, including catering and interest	920	8
<b>Total</b>	<b>11,364</b>	<b>100</b>



Expenditure	£000	% of Total Expenditure
Teaching and production salaries	3,711	38
Estates and facilities costs, including salaries	1,605	17
Support staff salaries	1,497	15
ICT and technical costs, including salaries	854	9
Teaching and production costs	675	7
Project costs, including LIPA 4-19	263	3
Other costs	1,102	11
<b>Total</b>	<b>9,707</b>	<b>100</b>

